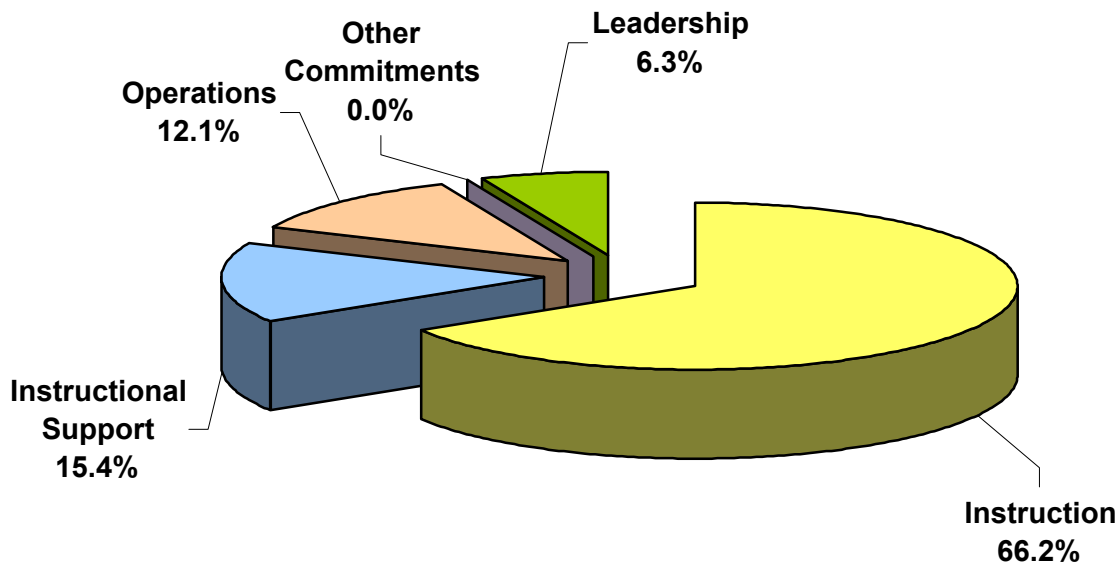
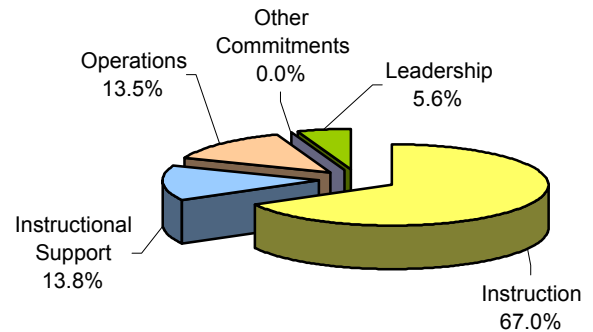


East Greenwich School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 415	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,011,320	\$7,256	66.2%
Instructional Support	\$698,645	\$1,683	15.4%
Operations	\$547,905	\$1,320	12.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$288,218	\$695	6.3%
Total Middle Schools	\$4,546,088	\$10,954	100.0%
Total District & %-Middle-To-District	\$25,518,507	\$10,736	17.8%